



OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

GOVERNMENT OF GOA
LAW (LEGAL & LEGISLATIVE AFFAIRS) DEPARTMENT

Notification

7-18-95/LA

The Goa Appropriation Act, 1995 (Goa Act 15 of 1995) which has been passed by the Legislative Assembly of Goa on 31st July, 1995 and assented to by the Governor of Goa on 1st August, 1995, is hereby published for general information of the public.

P. V. Kadnekar, Joint Secretary (Law).

Panaji, 3rd August, 1995.

THE GOA APPROPRIATION ACT, 1995

(Goa Act No. 15 of 1995) [1-8-1995]

AN
ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1995-96.

BE it enacted by the Legislative Assembly of Goa in the Forty-sixth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 1995.

2. *Issue of Rs. 9,51,58,05,000 out of the Consolidated Fund of the State of Goa for the financial year 1995-96.*— From and out of the Consolidated Fund of the State of Goa there may be paid and applied sums not exceeding those specified in column 5 of the Schedule, amounting in the aggregate to the sum of nine hundred fifty one crores fifty eight lakhs and five thousand rupees towards defraying the several charges which will arise for payment during the financial year 1995-96 in respect of the services and purposes specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year,

THE SCHEDULE

(See Sections 2 & 3)

No. of Demand	Services and purposes	Voted by Assembly	Sums not exceeding	
			Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
(Rs. in thousands)				
1.	State Legislature	62,00	5,00	67,00
—	Governor (Appropriation)	—	56,00	56,00
2.	Council of Ministers	70,00	—	70,00
3.	Administration of Justice	2,28,00	—	2,28,00
4.	Elections	45,00	—	45,00
5.	Land Revenue	1,54,00	—	1,54,00
6.	Stamps and Registration	48,00	—	48,00
7.	State Excise	1,11,00	—	1,11,00
8.	Sales Tax	88,00	—	88,00
9.	Taxes on Vehicles	40,00	—	40,00
10.	Other Taxes and Duties	16,00	—	16,00
11.	Secretariat	3,45,00	—	3,45,00
—	Interest Payments (Appropriation) ...	—	84,93,00	84,93,00
—	Public Service Commission (Appropriation)	—	36,00	36,00
12.	District Administration	3,33,00	—	3,33,00
13.	Treasury and Accounts Administration	2,06,00	—	2,06,00
14.	Police	16,10,00	—	16,10,00
15.	Jails	79,00	—	79,00
16.	Supplies and Disposals	1,00	—	1,00
17.	Stationery and Printing	2,06,00	—	2,06,00
18.	Public Works	26,37,00	—	26,37,00
19.	Other Administrative Services ...	2,49,00	—	2,49,00
20.	Pension	15,00,00	—	15,00,00
21.	Miscellaneous General Services ...	99,05,00	—	99,05,00
22.	General Education	92,92,16	—	92,92,16
23.	Technical Education	18,73,00	—	18,73,00
24.	Sports and Youth Services ...	4,51,85	—	4,51,85
25.	Art and Culture	3,75,58	—	3,75,58
26.	Medical and Public Health ...	45,77,00	15,00	45,92,00
27.	Family Welfare	1,35,00	—	1,35,00
28.	Water Supply and Sanitation ...	45,51,00	—	45,51,00
29.	Housing	3,32,00	—	3,32,00
30.	Urban Development	5,50,60	—	5,50,60
31.	Information and Publicity ...	1,06,00	—	1,06,00
32.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	80.87	—	80.87
33.	Labour and Employment ...	5,24,00	—	5,24,00
34.	Social Security and Welfare...	6,95,82	—	6,95,82
35.	Nutrition	1,26,50	—	1,26,50

1	2	3	4	5
(Rs. in thousands)				
36.	Relief on account of Natural Calamities ...	1,06,10	—	1,06,10
37.	Agriculture ...	7,77,86	—	7,77,86
38.	Soil and Water Conservation ...	92,75	—	92,75
39.	Animal Husbandry ...	4,15,05	—	4,15,05
40.	Dairy Development ...	37,00	—	37,00
41.	Fisheries ...	2,98,16	—	2,98,16
42.	Forestry and Wild Life ...	4,62,28	—	4,62,28
43.	Food, Storage and Warehousing ...	39,49,50	—	39,49,50
44.	Agricultural Research and Education	72,00	—	72,00
45.	Cooperation ...	1,90,00	—	1,90,00
46.	Marketing and Quality Control ...	22,00	—	22,00
47.	Rural Employment ...	1,79,00	—	1,79,00
48.	Community Development and Panchayats ...	4,08,00	—	4,08,00
49.	Special Area Programme ...	2,11,00	—	2,11,00
50.	Major and Medium Irrigation ...	33,17,00	31,00	33,48,00
51.	Minor Irrigation ...	6,08,00	—	6,08,00
52.	Command Area Development ...	1,98,00	—	1,98,00
53.	Flood Control and Drainage...	33,00	—	33,00
54.	Energy ...	1,41,66,00	—	1,41,66,00
55.	Non-Conventional Sources of Energy	22,00	—	22,00
56.	Village and Small Industries ...	5,56,04	—	5,56,04
57.	Industries ...	2,22,00	—	2,22,00
58.	Mining ...	24,00	—	24,00
59.	Ports and Lighthouses ...	1,52,00	—	1,52,00
60.	Roads and Bridges ...	31,50,00	—	31,50,00
61.	Road Transport ...	11,28,00	—	11,28,00
62.	Inland Water Transport ...	6,22,00	—	6,22,00
63.	Other Scientific Research ...	60,00	—	60,00
64.	Ecology and Environment ...	20,00	—	20,00
65.	Tourism ...	3,63,00	2,00	3,65,00
66.	Census, Surveys and Statistics ...	1,12,00	—	1,12,00
67.	Civil Supplies ...	38,00	—	38,00
68.	Other General Economic Services ..	23,00	—	23,00
—	Public Debt (Appropriation)...	—	1,24,96,93	1,24,96,93
69.	Loans and Advances to State Government Servants, etc. ...	3,84,00	—	3,84,00
GRAND TOTAL ...		7,40,23,12	2,11,34,93	9,51,58,05
Revenue ...		5,58,62,60	85,90,00	6,44,52,60
Capital, Public Debt and Loans and Advances ...		1,81,60,52	1,25,44,93	3,07,05,45

Secretariat Annexe,
Panaji,
Dated: 3-8-1995.

B. S. SUBBANNA,
Secretary to the Government of Goa,
Law (Legal Affairs) Department